



Department:

Department Head Sign-off:

Priority #:

One Time Funding Needs:

Description of need and how it impacts City services (in two sentences or less):

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Is this a new program? ☒ Yes ☐ No

If no, what program does this support?

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What identified priorities of this funding will this program support?

- ☐ Stimulate the economy
- ☐ Short-term Investment to create efficiencies
- ☐ Short-term investment to reduce future levy impacts and department reductions
- ☐ Aligning Duluth with goals of Imagine 2035/PBB
- ☐ Creating a More Equitable City
- ☐ Other:

	2021	2022		
Investment Amount:	<table border="1"><tr><td></td></tr></table>		<table border="1"><tr><td></td></tr></table>	



Department:

Department Head Sign-off:

Priority #:

One Time Funding Needs with Ongoing Savings:

Description of need and where savings occur (in four sentences or less):

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Is this a new program?

☐ Yes

☐ No

If no, what program does this support?

--

What identified priorities of this funding will this program support?

- ☐ Stimulate the economy
- ☐ Short-term Investment to create efficiencies
- ☐ Short-term investment to reduce future levy impacts and department reductions
- ☐ Aligning Duluth with goals of Imagine 2035/PBB
- ☐ Creating a More Equitable City
- ☐ Other:

Estimated Annual Savings:

avg w/benes

Total Savings

Reduction in FTEs

0

\$ -

Energy Savings

\$ -

Maintenance Savings

\$ -

Solar production from
100 kw of new solar
generation at city sites

\$ -

Other

\$ -

Increase in xxx (negative #)

\$ -

Total:

\$ -

Initial Investment Amount:

Annual Savings:

Payback Timeframe:

\$ -
#DIV/0!